

Libraries Data

Core libraries

	2013-14	2014-15	2015-16
Loans	1,859,001	1,677,223	1,248,803
Visits	1,913,653	1,699,488	1,267,483
Enquiries	315,508	270,153	232,426
New Joiners	16,075	16,291	18,488
Active Borrowers	72,867		46,843
IT available hours	789,576.3	7,748,150.0	7,167,750.0
IT hours used	147,965.1	155,628.7	129,629.6
Assisted Digital Attendee Hours	8,911	15,235	11,553
Nos attending Assisted Digital sessions	4,946	7,229	6,181
Total events held	1,763	2,336	2,072
Total event attendees	44,105	53,042	53,487

County Network: Loans

	2013-14	2014-15	2015-16
Core 16 Libraries	1,859,001	1,677,223	1,248,803
Mobile Libraries	195,283	124,511	83,863
Community Managed Libraries	751,289	623,272	432,203
E-Loans downloads	13,920	20,989	31,035

County Network: Housebound users

	2013-14	2014-15	2015-16
	1,040	1,012	1,108

Cost

	2013-14	2014-15	Latest quarter
Total revenue Expenditure per 1,000 population	£12,474	£11,469	N/A (benchmark average £12,226)
Total net expenditure per 1,000 population	£10,911	£10,193	N/A (benchmark average £9,507)
Cost per visitor	£3.23	£3.41	N/A (benchmark average £3.27)
Cost per available hour	£11.05	£10.27	N/A (benchmark average £14.73)

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